

GCPS 2025-2030 Proposed Capital Improvement Plan

Project	Funding Source	School Year	FY 25		
			Total Estimated Project Cost	Total Estimated State Cost	Total Estimated Local Cost
Southern Middle/Broad Ford Renovation	IAC	SY 24 -25	\$49,089,838	\$40,589,793	\$8,500,000
Northern High School Partial Roof Replacement	IAC -Healthy Schools Fund	SY 24 -25	\$3,637,500	\$3,395,000	\$242,500
Southern High School Partial Roof Replacement	IAC -Healthy Schools Fund	SY 24 -25	\$4,670,000	\$4,158,000	\$512,000
Northern Wastewater Treatment Plant Replacement Feasibility Study	BCC	SY 24 -25	\$38,000	\$0	\$38,000
Northern Middle School Limited Renovations Early Planning and A&E	IAC	SY 24 -25	\$100,000	\$89,000	\$11,000
Northern High School Limited Renovations Early Planning and A&E	IAC	SY 24 -25	\$150,000	\$133,500	\$16,500
Yough Glades Parking Lot Improvements A&E	BCC	SY 24 -25	\$33,500	\$0	\$33,500
Friendsville Playground Replacement	CPP	SY 24 -25	\$300,000	\$300,000	\$0
Swan Meadow Playground Replacement	GEP	SY 24 -25	\$200,000	\$200,000	\$0
			\$58,218,838	\$48,865,293	\$9,353,500

BCC - Board of County Commissioners
 BOE-Board of Education
 IAC- Interagency Commission on School Construction
 CPP -Maryland Department of Natural Resources Community Parks Program
 GEP - Maryland Department of Natural Resources Greenspace Equity Program
 MEA- Maryland Energy Administration Decarbonizing Public Schools Program

Project	Funding Source	School Year	FY 26		
			Total Estimated Project Cost	Total Estimated State Cost	Total Estimated Local Cost
Southern Middle/Broad Ford Renovation	IAC	SY 25-26	\$49,089,838	\$40,589,793	\$8,500,000
Northern Middle School Limited Renovations	IAC	SY 25-26	\$3,500,000	\$3,115,000	\$385,000
Northern High School Limited Renovations	IAC	SY 25-26	\$1,200,000	\$1,068,000	\$132,000
Route 40 Solar and Electrification	MEA	SY 25-26	TBD	\$3,270,000	TBD
Route 40 Roof Replacement	IAC -Healthy Schools Fund	SY 25-26	\$850,000	\$756,500	\$93,500
Route 40 Parking Lot Resurfacing	BCC	SY 25-26	\$200,000	\$0	\$200,000
Yough Glades Parking Lot Improvements and Paving	BCC	SY 25-26	\$250,000	\$0	\$250,000
Yough Glades Community School Renovations	BOE	SY 25-26	\$150,000	\$0	\$150,000
Yough Glades Roof Restoration	IAC -Healthy Schools Fund	SY 25-26	\$735,000	\$654,150	\$80,850
Accident Roof Replacement	IAC -Healthy Schools Fund	SY 25-26	\$1,656,000	\$1,440,000	\$216,000
Accident Parking Lot Paving, Drainage, Sidewalks, Window Replacement and Painting	BCC	SY 25-26	\$600,000	\$0	\$600,000
Friendsville Elementary Educational Specifications and Feasibility Study	IAC	SY 25-26	\$100,000	\$89,000	\$11,000
Crellin Elementary Educational Specifications and Feasibility Study	IAC	SY 25-26	\$100,000	\$89,000	\$11,000
Northern Wastewater Treatment Plant Replacement	BCC	SY 25-26	TBD	TBD	TBD
			\$4,641,000	\$6,298,650	\$1,612,350

Project	Funding Source	School Year	FY 27		
			Total Estimated Project Cost	Total Estimated State Cost	Total Estimated Local Cost
HEEC Roof Replacement (Install Metal Panels)	BCC	SY 26-27	\$500,000	\$0	\$500,000
Crellin Elementary School A&E	IAC	SY 26-27	TBD	TBD	TBD
Friendsville Elementary School A & E	IAC	SY 26-27	\$480,000	\$427,200	\$52,800
Dennett Road A&E and Renovation	BCC	SY 26-27	\$3,000,000	\$0	\$3,000,000
			\$3,980,000.00	\$427,200.00	\$3,552,800.00

Project	Funding Source	School Year	FY 28		
			Total Estimated Project Cost	Total Estimated State Cost	Total Estimated Local Cost
Friendsville Renovation, Roof Replacement, and Site Work	IAC	SY 27-28	\$6,000,000	\$5,340,000	\$660,000
Crellin Renovation or Replacement	IAC	SY 27-28	TBD	TBD	TBD
			\$6,000,000	\$5,340,000	\$660,000

Project	Funding Source	School Year	FY 29		
			Total Estimated Project Cost	Total Estimated State Cost	Total Estimated Local Cost
Friendsville Renovation, Roof Replacement, and Site Work	IAC	SY 28-29	\$6,000,000	\$5,340,000	\$660,000
Crellin Renovation or Replacement	IAC	SY 28-29	TBD	TBD	TBD
Yough Glades Elementary Educational Specifications and Feasibility Study	IAC	SY 28-29	\$100,000	\$89,000	\$11,000
			\$6,100,000	\$5,429,000	\$671,000

Project	Funding Source	School Year	FY 30		
			Total Estimated Project Cost	Total Estimated State Cost	Total Estimated Local Cost
Yough Glades Elementary School A & E	IAC	SY 29-30	\$300,000	\$267,000	\$33,000
Northern Middle School Roof Replacement	BCC	SY 29-30	\$2,100,000	\$1,869,000	\$231,000
			\$2,400,000	\$2,136,000	\$264,000